

THE FINANCIAL PLAN

_____ Municipality of Bifrost-Riverton _____

For the Year 2025

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input type="checkbox"/>	<input type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 8	Calculation of Tax Levies	<input type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Municipality of Bifrost-Riverton

For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	7,847,439.80	7,921,309.18	8,198,522.14	8,077,924.00
Total Grants in Lieu of Taxes - Page 8	201,855.00	131,083.35	199,644.35	195,200.00
Sub-total	8,049,294.80	8,052,392.53	8,398,166.49	8,273,124.00
School Requisitions (deduct) - Page 8	2,792,475.00	2,781,651.40	3,181,105.00	2,795,000.00
Municipal Taxes and Grants in Lieu of Taxes	5,256,819.80	5,270,741.13	5,217,061.49	5,478,124.00
Other Revenue - Page 2	648,656.00	4,718,541.26	690,421.00	648,656.00
Transfers from Accumulated Surplus & Reserves - Page 2	0.00	0.00	0.00	0.00
Total Municipal Revenue	5,905,475.80	9,989,282.39	5,907,482.49	6,126,780.00

EXPENDITURE

General Government Services P 3	789,560.00	706,146.87	855,855.00	877,050.00
Protective Services P 3	451,900.00	3,266,453.37	510,395.00	524,050.00
Transportation Services P 3&4	2,307,460.00	2,391,431.71	2,589,250.00	2,846,250.00
Environmental Health Services P 4	317,250.00	294,154.93	351,727.00	368,300.00
Public Health and Welfare Services P 4	42,020.00	26,192.51	41,750.00	42,750.00
Environmental Development Services P 4	161,500.00	127,941.71	123,000.00	134,000.00
Economic Development Services P 5	104,250.00	66,995.13	77,000.00	109,500.00
Recreation and Cultural Services P 5	531,350.00	519,027.44	570,850.00	616,880.00
Fiscal Services P 5	880,194.51	627,109.45	347,788.76	358,000.00
Transfers - Deficit Recovery - Page 9	0.00	0.00	0.00	0.00
- To Reserves - Page 5	318,680.00	374,717.39	438,816.00	250,000.00
Total Basic Expenditure	5,904,164.51	8,400,170.51	5,906,431.76	6,126,780.00
Allowance For Tax Assets - Page 8	1,311.29		1,050.73	
Total Municipal Expenditure	5,905,475.80	8,400,170.51	5,907,482.49	6,126,780.00
Net Operating Surplus (Deficit)	0.00	1,589,111.88	0.00	0.00

Departmental Use Only	<p>Adopted by Resolution of Council</p> <p align="right"><i>B N Jan</i> _____ (Head of Council)</p> <p align="right"><i>Louisa Love</i> _____ (Chief Administrative Officer)</p> <p align="center"><i>May 8</i> 20<i>25</i></p>
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**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

Municipality of Bifrost-Riverton

For the Year 2025

Other Revenue	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added	45,000.00	53,428.44	45,000.00	45,000.00
Tax Penalties	45,000.00	64,225.30	45,000.00	45,000.00
Sales of Service				
- General Government	5,000.00	13,991.55	5,000.00	5,000.00
- Protective	0.00	0.00	0.00	0.00
- Transportation	10,000.00	47,476.50	48,000.00	10,000.00
Rentals	8,500.00	8,565.60	8,500.00	8,500.00
Unconditional Grants				
- Municipal Operating	254,000.00	419,269.93	254,000.00	254,000.00
- Hecla/Grindstone AGT	30,000.00	32,782.00	33,765.00	30,000.00
- Dutch Elm	13,000.00	41,810.00	13,000.00	13,000.00
- Intermunicipal Grant				
Conditional Grants				
- Federal - Gas Tax	190,056.00	190,056.00	190,056.00	190,056.00
- Grazing Lease	23,000.00	28,775.86	23,000.00	23,000.00
- Conditional Grant - Misc	0.00	794,040.29	0.00	0.00
- Summer Student	0.00	3,611.49	0.00	0.00
- Other Summer Student	0.00	0.00	0.00	0.00
- DFA	0.00	2,867,524.87		0.00
Fees -Permits - Licences				
- Lotto	100.00	500.00	100.00	100.00
Investment Income				
- Investment Income	5,000.00	49,203.63	5,000.00	5,000.00
- Transfer from Reserves	0.00		0.00	0.00
Other Income				
- Misc. Revenue	20,000.00	84,785.21	20,000.00	20,000.00
- Revenue for Bad Debt		141.59		
- PS - RBFD - Donations				
- Gain on Sale - Vehicles		8,853.00		
- Gain on Sale - Land		9,500.00		
Total Other Revenue - Page 1	648,656.00	4,718,541.26	690,421.00	648,656.00
Transfers From				
- Accumulated Surplus	0.00	0.00		
- Reserves (Page 13)		0.00	0.00	
Total Transfers - Page 1	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8	648,656.00	4,718,541.26	690,421.00	648,656.00

GENERAL GOVERNMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	Legislative	83,000.00	81,370.00	84,000.00	84,500.00
	Legislative Benefits, Mileage	43,500.00	44,370.28	45,000.00	46,000.00
	General Administrative				
	Admin Staff	287,850.00	257,064.61	290,000.00	295,000.00
	Admin Staff Benefits, Mileage	63,000.00	51,887.05	63,000.00	64,000.00
	Office	50,000.00	74,324.51	75,000.00	75,000.00
	Legal	25,000.00	22,423.60	30,000.00	30,500.00
	Audit	30,000.00	0.00	30,000.00	35,000.00
	Assessment	46,210.00	45,434.00	48,000.00	48,000.00
	Taxation	9,000.00	8,221.08	9,000.00	9,000.00
	Legislative Con. Services	500.00	328.85	500.00	550.00
	Utilities	18,000.00	17,340.82	18,500.00	18,500.00
	Legislative/Office M&S	22,800.00	22,698.42	23,350.00	23,500.00
	Elections	5,000.00	0.00	5,000.00	5,500.00
	Conventions	25,000.00	19,934.08	25,000.00	25,000.00
	Damage Claims & Liability Insurance	48,000.00	51,925.52	50,000.00	55,000.00
	Grants/Contributions	20,700.00	2,651.41	45,005.00	46,000.00
	Sundry	12,000.00	9,578.89	11,000.00	12,500.00

SUB-TOTAL GENERAL GOVERNMENT SERVICES	789,560.00	709,553.12	852,355.00	873,550.00
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Recoveries (deduct) - Utility		3,406.25	(3,500.00)	(3,500.00)
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TOTAL GOVERNMENT SERVICES - TO PAGE 1	789,560.00	706,146.87	855,855.00	877,050.00
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PROTECTIVE SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	Arborg-Bifrost Fire and Emergency Services (Shared with TOA)	190,000.00	172,656.94	190,000.00	195,000.00
	Riverton-Bifrost Fire Department	46,100.00	61,602.17	68,500.00	69,000.00
	Animal & Pest Control	1,000.00	2,485.73	2,500.00	3,000.00
	911 CAP Fee	16,250.00	16,201.60	16,750.00	16,800.00
	RBFDF Contract Services	30,450.00	42,346.98	40,600.00	41,000.00
	NEIMB Contract	23,500.00	1,500.00	23,500.00	25,000.00
	Other Contract Services	0.00	1,383.35	2,000.00	2,200.00
	MPP Flood	3,200.00	0.00	5,000.00	5,500.00
	RBFDF Utilites	16,000.00	11,570.75	10,500.00	11,500.00
	RBFDF M&S	16,900.00	31,837.89	33,000.00	35,000.00
	Interest on Debenture	58,500.00	47,633.35	95,045.00	95,050.00
	RBFDF Equip/tools/furniture	50,000.00	9,709.74	23,000.00	25,000.00
	DFA Flood	0.00	2,867,524.87		

TOTAL PROTECTIVE SERVICES - TO PAGE 1	451,900.00	3,266,453.37	510,395.00	524,050.00
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TRANSPORTATION SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	- Wages	573,660.00	532,087.20	577,000.00	575,000.00
	- Benefits	120,500.00	110,226.24	124,500.00	125,500.00
	- Mileage	6,450.00	2,304.43	6,750.00	7,000.00
	- Road Commissioners' Fee and Mileage	7,500.00	3,152.30	7,500.00	7,500.00
	- Survey & Monument Restoration	30,000.00	56,483.75	57,000.00	58,000.00
	- Equipment Repairs & Maintenance	90,000.00	46,317.66	50,000.00	55,000.00
	- Bifrost Yard & Shop	10,000.00	7,541.96	10,000.00	10,000.00
	- Riverton Yard & Shop	5,000.00	1,546.71	2,500.00	2,500.00
	- Grass Cutting/Mowing	95,000.00	140,602.00	142,000.00	143,000.00
	- Beaver Control	9,000.00	3,342.86	6,000.00	7,500.00
	- Excavator/Grader Mob/Demob	7,000.00	0.00	5,000.00	7,750.00
	- Ditch Snow Removal	10,000.00	262.50	5,000.00	5,500.00
	- Culverts/Gates/Approaches/Grading	9,500.00	7,913.00	9,000.00	7,750.00
	- Road Repair/Ditch Surveying	0.00	20,121.65	25,000.00	27,000.00
	- Gravel Hauling	200,000.00	339,113.65	340,000.00	345,000.00
	- Sidewalks & Streetlighting	10,000.00	67.00	5,000.00	3,000.00
	- Flood	0.00	511.19	750.00	
	- Insurance	27,000.00	34,162.20	34,500.00	28,000.00

Transportation Services Sub-Total Forward to Page 4	1,210,610.00	1,305,756.30	1,407,500.00	1,415,000.00
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	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3	1,210,610.00	1,305,756.30	1,407,500.00	1,415,000.00
Utilities - MB Hydro	34,750.00	28,604.21	35,750.00	7,000.00
Bifost Fuel	175,000.00	191,604.70	192,000.00	195,000.00
Riverton Fuel	12,000.00	3,869.29	12,000.00	260,000.00
Equipment Materials & Supplies	90,000.00	36,315.72	88,000.00	89,000.00
Bifrost Yard & Shop	10,500.00	3,835.72	10,000.00	10,000.00
Riverton Yard & Shop	3,000.00	1,703.92	3,500.00	3,500.00
Dust Control	130,000.00	97,879.28	105,000.00	106,000.00
Road Gravel	550,000.00	574,982.00	578,000.00	600,000.00
Culverts & Gates	70,000.00	129,619.80	101,000.00	105,000.00
Airport	4,000.00	3,500.00	4,000.00	4,000.00
Street Lighting	500.00	0.00	500.00	500.00
Signage	9,000.00	7,083.14	9,000.00	9,000.00
Member/Conven/Train/Cloth	1,000.00	1,900.00	2,000.00	2,250.00
Interest on Debenture	7,100.00	4,777.63	41,000.00	40,000.00

TOTAL TRANSPORTATION SERVICES - TO PAGE 1

2,307,460.00	2,391,431.71	2,589,250.00	2,846,250.00
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ENVIRONMENTAL HEALTH SERVICES

Garbage and Waste Collection				
Garbage Collection - CS	50,000.00	25,898.00	40,000.00	50,000.00
Nuisance Grounds - CS	179,000.00	138,453.00	145,000.00	150,000.00
Rest Room	0.00	1,470.00	2,000.00	2,500.00
Lagoon - CS	5,000.00	3,000.00	5,000.00	5,500.00
Curb Collection M&S	0.00	6,400.00	6,500.00	6,500.00
Pebble M&S	0.00	1,368.00	2,000.00	2,500.00

Other Environmental Health

Riverdale Place Workshop	83,250.00	117,565.93	151,227.00	151,300.00
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TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1

317,250.00	294,154.93	351,727.00	368,300.00
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PUBLIC HEALTH AND WELFARE SERVICES

Social Welfare	6,520.00	6,515.80	6,750.00	6,750.00
Handivan / Senior Resource	35,500.00	19,676.71	35,000.00	36,000.00
Senior Resource				
Other Health Grants				

Arborg

Handi-Van				
Senior Resource				

Health

Interlake Women's Resource				
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Social Assistance

Social Assistance				
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TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1

42,020.00	26,192.51	41,750.00	42,750.00
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ENVIRONMENTAL DEVELOPMENT SERVICES

Planning and Zoning - EIPD	70,000.00	39,750.01	30,000.00	35,000.00
Rural Weed Control	70,000.00	65,191.70	70,000.00	75,000.00

Community Development

Veterinary Services - Contract	11,500.00	13,000.00	13,000.00	13,500.00
Conversation District - Contract (EIWD)	10,000.00	10,000.00	10,000.00	10,500.00
Contract Services				
Utilities				
Grants				
Interest - Debentures				

TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1

161,500.00	127,941.71	123,000.00	134,000.00
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	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
ECONOMIC DEVELOPMENT SERVICES				
- Contract Services	5,000.00	2,156.95	5,000.00	5,500.00
- Utilities	2,250.00	4,146.58	5,000.00	5,500.00
-Tax Incentive Grant	50,000.00	17,692.47	20,000.00	50,000.00
- Tax Sharing With TOA	45,000.00	41,091.41	45,000.00	46,500.00
- Interest - Debenture	2,000.00	1,907.72	2,000.00	2,000.00

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1 104,250.00 66,995.13 77,000.00 109,500.00

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
RECREATION AND CULTURAL SERVICES				
- ABPRC & Admin	215,000.00	284,236.15	285,000.00	290,000.00
- BRPRC & Admin	205,000.00	176,521.70	205,000.00	210,000.00
- Riverton Parks - C.S.	25,000.00	13,148.92	25,000.00	25,000.00
- Libraries - C.S.	35,000.00	34,030.00	35,500.00	36,000.00
- Riverton Parks - Utilities	350.00	280.12	350.00	380.00
- Riverton Parks - M&S	20,000.00	3,760.55	20,000.00	25,000.00
- Grants	30,000.00	0.00	0.00	30,000.00
- Flow Through Accounts	1,000.00	7,050.00	0.00	500.00

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1 531,350.00 519,027.44 570,850.00 616,880.00

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
FISCAL SERVICES				
Transfer to Capital - Page 13	401,205.00	245,275.31	65,000.00	75,000.00
Transfer to Utility - Page 6	25,000.00	0.00	0.00	0.00
Debenture Debt Charges - Page 11	378,230.51	378,230.51	277,788.76	278,000.00
Interest from Financial Institution	75,759.00	3,603.63	5,000.00	5,000.00
Deficit Recovery		0.00		
Bad Debt Expense		0.00		

TOTAL FISCAL SERVICES - TO PAGE 1 880,194.51 627,109.45 347,788.76 358,000.00

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
TRANSFERS TO RESERVES				
- General Reserve	30,000.00	30,000.00	32,500.00	40,000.00
- Mach/Equip Reserve			20,000.00	
- Building Reserve	40,000.00	6,441.00	20,000.00	40,000.00
- Drainage Reserve	190,060.00	190,056.00	20,000.00	181,793.00
- Bifrost Fire Reserve	31,870.00	32,782.00	10,000.00	31,872.00
- Gas Tax Reserve	11,500.00	30,000.00	190,056.00	11,500.00
- Cemetery Reserve	5,250.00	45,250.00	2,500.00	7,500.00
- Riverton Capital Reserve			10,000.00	
- Riverton Fire Reserve			43,760.00	
- Riverton ED Reserve			10,000.00	
- Riverton Sewer/UT Reserve				
- Riverton Lagoon Reserve			40,000.00	
- Allowance for Tax Assets	10,000.00	40,188.39	40,000.00	40,000.00

TOTAL TRANSFERS - TO PAGE 1 318,680.00 374,717.39 438,816.00 352,665.00



**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Municipality of Bifrost-Riverton

2025

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<input type="checkbox"/> SEWER SERVICE CHARGES - Residential	58,725.00	58,975.09	58,725.00	58,725.00
Net Consumer Revenue - Sub Total	58,725.00	58,975.09	58,725.00	58,725.00
<input type="checkbox"/> Penalties	1,000.00	1,073.22	1,000.00	1,225.00
<input type="checkbox"/> Provincial Grants			0.00	
<input type="checkbox"/> Other Revenue			0.00	1,000.00
<input type="checkbox"/> Transfer from Revenue Fund - Page 5	25,000.00		0.00	
<input type="checkbox"/> Transfer from Reserves - Utility - Page 13	25,000.00		0.00	
<input type="checkbox"/> Transfer from Accumulated Surplus				
Revenue - Sub Total	51,000.00	1,073.22	1,000.00	2,225.00
TOTAL REVENUE	109,725.00	60,048.31	59,725.00	60,950.00
<input type="checkbox"/> SEWAGE COLLECTION AND DISPOSAL				
<input type="checkbox"/> Administration	2,750.00	2,750.00	2,750.00	2,750.00
<input type="checkbox"/> Sewage Collection System		14,990.55	15,000.00	
<input type="checkbox"/> Sewage Lift Station	5,000.00	5,066.02	5,000.00	5,500.00
<input type="checkbox"/> Sewage Treatment and Disposal	4,000.00	6,991.68	4,000.00	5,000.00
<input type="checkbox"/> Other Sewage Collection and Disposal Costs	47,975.00	23,797.67	32,975.00	4,700.00
<input type="checkbox"/> Interest on Debenture	0.00	2,845.05	0.00	40,000.00
TOTAL	59,725.00	56,440.97	59,725.00	60,950.00
<input type="checkbox"/> TRANSFER TO CAPITAL - Page 13	50,000.00		0.00	
<input type="checkbox"/> Transfer to Utility Reserve		3,607.00		
<input type="checkbox"/> Contribution from GOF	0.00	0.00		
TOTAL	0.00	3,607.00	0.00	0.00
TOTAL EXPENDITURE	109,725.00	60,047.97	59,725.00	60,950.00
NET OPERATING SURPLUS (DEFICIT)	0.00	0.34	0.00	0.00

BUDGETED REVENUE AND EXPENDITURE

Municipality of Bifrost-Riverton L.U.D. of _____

For the Year 2025

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)				
Transportation Services				
Roads and Streets				
Sidewalks and Boulevards				
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal				
Street Lighting				
Other _____				
Total Transportation Services	0.00	0.00	0.00	0.00
Environmental Health Services				
Garbage Collection				
Nuisance Grounds				
Total Environmental Health Services	0.00	0.00	0.00	0.00
Environmental Development Services				
Weed Control				
Other _____				
Total Environmental Development Services	0.00	0.00	0.00	0.00
Recreation and Cultural Services				
Public Parks				
Transfers				
Deficit Recovery				
Transfer to Capital				
To Reserves				
Total Transfers	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00

REVENUE

Previous Years' Surplus				
L.U.D. Revenues _____				

Amount required from Taxation - Page 5 and Page 8				
Municipal Other Revenues Allocated to L.U.D.				

Tax Levy (Last Year Actual)				
Total Operating Revenue				
Net Operating Surplus (Deficit)				

YEAR-TO-YEAR SUMMARY:			
Amount Required from Taxation			
Assessment (Taxable and Grant-in-Lieu)			
Mill Rate			

L.U.D.	MUNICIPALITY
_____ Chairperson	_____ Reeve
	_____ Chief Administrative Officer

CALCULATION OF TAX LEVIES
Municipality of Bifrost-Riverton

For the Year 2025

	Assessments			Expenditures			Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Basic	Allowance Tax Assets	Total	Mill Rate (M/R)	Grants in Lieu of Taxes	Grazing lease and/or Converted fees	Total
Education (Requisition) Taxes:										
Education Support Levy (ESL)	22,414,490.00	0.00	3,012,200.00	180,962.00	25.18	180,987.18	7.118	159,546.34	0.00	180,987.18
Evergreen School Division # 22	294,420,110.00	1,168,670.00	6,134,930.00	2,962,323.00	0.38	2,962,323.38	9.818	2,890,616.64	11,474.00	2,962,323.38
Lakeshore School Division #23	3,267,010.00	49,110.00	81,250.00	37,820.00	2.92	37,822.92	11.133	36,371.62	546.74	37,822.92
School Division						0.00				0.00
School Division						0.00				0.00
School Division						0.00				0.00
Total Education Taxes	320,101,610.00	1,217,780.00	9,228,380.00	3,181,105.00	28.48	3,181,133.48		3,086,534.60	12,020.74	3,181,133.48

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	Assessments			Expenditures			Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Basic	Allowance Tax Assets	Total	Mill Rate Ft/PP	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Municipal Taxes:										
Debtenture Debt Charges										
By-Law No. 20-2012 (Riverton Area Lagoon)	17,563,200.00	4,306,410.00	2,746,100.00	19,594.62	24.10	19,618.72	0.797	17,430.08	2,188.64	19,618.72
By-Law 9-2022 (RB Fire Hall)	300,864,870.00		6,613,330.00	95,044.26	273.98	95,318.24	0.310	93,268.11	2,050.13	95,318.24
By-Law 5-2020 (3 Motor Graders)	300,868,020.00		6,613,330.00	122,792.49	200.05	122,992.54	0.400	120,347.21	2,645.33	122,992.54
By-Law 3-2024 (Excavator)	300,868,020.00		6,613,330.00	40,357.39	230.15	40,587.54	0.132	39,714.58	872.96	40,587.54
TOTAL DEBTENTURE DEBT:						0.00		0.00	0.00	0.00
Special Services Levies						0.00				0.00
Riverton Garbage Collection						0.00	PP			0.00
TOTAL SPECIAL LEVIES:						0.00				0.00
Deficit Recovery						0.00				0.00
General						0.00			0.00	0.00
TOTAL DEFICIT RECOVERY:						0.00			0.00	0.00
Reserve Funds						0.00				0.00
General Reserve						0.00				0.00
Machinery Replacement						0.00				0.00
TOTAL RESERVE FUNDS				0.00		0.00				0.00
General Municipal						0.00				0.00
At Large	300,902,950.00	0.00	6,794,030.00	4,950,242.74	293.97	4,950,536.71	16.089	4,841,227.56	109,309.15	4,950,536.71
Other Revenue and Transfers				678,400.26		678,400.26			678,400.26	678,400.26
Total Municipal				5,906,431.76	1,022.25	5,907,454.01		5,111,987.54	117,066.21	5,907,454.01

Total (Education + Municipal) Taxes

8,198,522.14 1,050.73 9,088,587.49

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* Added to Total Tax Levy on page 1

